

SANDESHKHALI MAA SARODA WOMEN & RURAL WELFARE SOCIETY

Vill-Chhoto Jirakepur. P.O- Bairhat(RS). Dist-North24Parganas.Pin-743411 .West Bengal

PROJECT CONCEPT

FOR THE PILOT PROJECT

MATARNITY/ CHILD HEALTH

AND

EDUCATION OF HEALTHCARRE

PROVIDERS

Subhasis Mondal

(Secretary)

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REGISTERED UNDER COCIETY REGISTRATION ACT 1961 OF WEST BENGAL

REGISTRATION NO S/1L/98323

MOBILE 9064090731

EMAIL-masaroda2009@gmail.com

WEBSETE

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INTRODUCTION AND BACKGROUND (PREAMBLE)

ORGANISATION

Dhanvantari Ayurvedik Research Cenrte –a public charitable trust was formed with the intention to serve comments in the Gelds of maternity child welfare, diagnostic facilities, pharmacy,post graduatc training in Obstetrics and Gynecology and other alied branches, nursing school, old age home , HIV awateness program, conduction of diagnostic camps etc.in general to do all such lawful acts as are incidental and conductive to attainment of all above objectives of the trust.

AIM

To provide every under-privileged woman and child the best possible treatment (preventive and curative) form conception through in fancy, puberty ,child bearing, menopausal age free of cost.

OBJECTIVES

- 1.To build a tertiary care hospital having general wards which will deliver state of the art treatment to the patient in the field of obstetrics and Gynecology free of cost (charity unit of hospital)
- 2 To build a Mulu Speciality tertiary care hospital having star accommodation which will generate working capital for the above mentioned free hospital (Earning unit of the hospital)
3. To train healthcare providers to run above mentioned hospital by upgrading the already existing nursing school to nursing collage and to establish post graduattetraining centre in the field of Obstetrics, Gynecology ,Pediatrics, Medicines, Surgery, Anesthesia, Critical care etc as allied branches and to train other paramedics required in the hospitals.

2.SITE CHARACTERISTICS :- The site of proposed project is in the vicinity of both of its beneficiaries .the rich and the underprivileged. the earning unit of these project is aiming for the community in the parent city as well as nearby cities. it is also looking for medical tourism and for the matter the proposed site in near international airport .the site is very well connected by wide roads and surrounded by few 5 star 7 star hotels large shopping complex and it park.

It is also surrounde4d by large areas of slums and is near bus terminals and railway station so that the poor and nee4dy form local city and nearby villages can have access to it easily.

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The site is having supply of drinking water from Pune Municipal Corporation and has its own sours of water (ground water)for other uses It will also have plant for recycling of water It will have acces to under ground system of Pune Municipal Corporation .

3) FROM AND STRUCTURE OF THE EXISTING HOSPITAL , EXISTING INSTITUTE

The trust having following activities from its formation

3.1 MAA SARODA NURSING HOME

(Indoor facility for Matarnity Child Health and Rashtriya Swasth Beema Yojana RSBY patients)

Well equipped ,24 hr service secondary care referral hospital for Obsterics and Gynocology for institutional delivers ,with related branches as Pediatrics , Medicines ,Surgery, Anesthesia etc.

Conducts many Laparosecopic Tubal Ligation Camps and runs family welfare clinic to reach the two child norm

Parent hospital for Nursing school and D G O students

Recognized by all leading insurance companies and Third party Administrators

Recognized by govt. of India for Rashtriya Swasth Beema Yojana (RSBY) patients

3.2 MOTHER CLINIC (O.P.D. FACILITY)

Free Antenatal clinic

Free Postnatal clinic

Free iron calcium tables distribution

Free Copper – T insertion clinic

Free contraception counseling clinic

Free camps per month as follows

P A P Smear

Hemoglobin determination

Blood group determination

Breast cancer detection

HIV awareness camp

Female feticide awareness camp

School health check up camps

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3.3 MAA SARODA DIAGNOSTICS

Basic pathology-microbiology laboratory

Ultrasonography

X-Ray

E.C.G

T.M.T.

3.4 MAA SARODA MEDICAL STORE

A 24 hr medical store for the convenience of patients and managed on No loss No profit basis

3.5 MAA SARODA NURSING SCHOOL

Maharashtra Nursing Council. Indian Nursing Council and Govt. of Maharashtra approved A. N. M. School for 20 students . It is a well equipped school fulfilling all required infrastructure and teaching faculty norms.

3.6 JANANI SURKSHA YOJONA [WORKING WITH NORTH 24 PARGANAS ZILA PARISHAD]

Every pregnant patient has to be monitored by a Consultant Gynecologist is the aim of this unique program Trust is working at 4 primary Health Centre. The Consultant Gynecologist from Trust visit each P. H.C. twice a week along with the Nursing Students and conduct examination for pregnant Patients, give them expert advice Diet advice , counseling , investigation advice [routine investigations done there only] The need for timely is emphasized.

4. INFRASTRUCTURE PLANNING AND LAYOUT

Master plan , layout plans , sections, elevations and floor wise area calculations of the post graduate colleges , hospital , ancillary building will be done as follows-

A) FOR HOSPITAL

- a) Bed strength will be total 1250 beds [625 earning , pvt beds and 625 charity {free beds}]
- b) Built up area
- c) Clinical and opd attendance department wise
- d) Architectural and lay out plans.
- e) List of Medical allied equipments
- f) Capacity and configuration of Engineering Services
- g) Hospital services , Administrative Services

All will be as per Government norms.

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B) For post graduate Colleges

Building of following will be needed

- a) Post graduate colleges(departments, lecture theatre examination hall, museum etc)
- b) Faculty and staffs housing
- c) Staffs and students hostels
- d) Administrative office
- e) Library
- f) Auditorium
- g) Animal house
- h) Mortuary
- i) Cultural and recreation centre
- j) Sports complex

These will be formed as per the govt.norms.

5]PHASING AND SCHEDULING

Month wise schedule of activities will be done indicating

- a) Commencement and completion and building design
- b) Local body approvals
- c) Civil construction
- d) Provision of engineering service and equipment
- e) Requirement of staff
- f) Phasing of commissioning

6)DETAILED COST ESTIMATES

The cost of proposed project is Rs5614.20 crores .Its details include following things

- a) Capital cost of land
- b) Buildings
- c) Plan and machinery
- d) Medical, scientific and allied equipment
- e) Furniture and fixtures
- f) Preliminary and preoperative expenses

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DETAILS FOR POST GRADUATE COLLEGE AND HOSPITAL

COST OF PROJECT IN BRIEF

DESCRIPTION	EXPENDITURE OF 1 ST YEAR	EXPENDITURE OF 2 ND YEAR	EXPENDITURE OF 3 RD YEAR	EXPENDITURE OF 4 TH YEAR	TOTAL IN CRORE
LAND & BUILDING	1200.00	450.00	257.20	257.20	2164.40
MEDICAL EQUIPMENT	650.00	350.00	350.00	350.00	1700.00
FURNITURES & FISTURES	55.50	27.50	27.50	27.50	138.00
COMPUTER NETWORK	22.50	11.50	5.50	0.00	39.50
VEHICLES	8.50	10.00	6.00	0.00	24.5
LIBRARY BOOKS	5.00	6.00	7.50	9.00	27.50
CONTIGENCY	46.50	26.30	18.50	22.05	113.35
DEPOSIT WITH STATUTARU BODIES	350.00	25.00	0.00	0.00	375.00
PRELIMARY & PRE OPERATIVE EXPENCES	37.00	18.95	9.10	0.00	65.05
					4647.3